

# SMART SCHOOLS BOND ACT

---

## Implementation Plan #2

Presented on 6/20/2016

By Daren Lolkema

# SSBA Purpose / Categories

1. Install high-speed broadband or wireless internet connectivity for schools and communities;
2. Acquire learning technology equipment or facilities, including but not limited to interactive whiteboards, computer servers, and desktop, laptop, and tablet computers;
3. Construct, enhance, and modernize educational facilities to accommodate prekindergarten programs and to provide instructional space to replace classroom trailers; and/or
4. Install high-tech security features in school buildings and on school campuses, including but not limited to video surveillance, emergency notification systems, and physical access controls

# SSBA Implementation Plan 2:

## Wappingers CSD Allocation: \$5,327,266

- Include Stakeholders
- Voter Approval Not Required\*\*  
(\*where SSBA solely funds the project)
- Private / Parochial Schools must be included (\$250 / Pupil)
- No minimums per category
- NYSED Approved Technology Plan
- All plans must receive final approval from NYSED SSBA Review Board
- No deadline for expenditures
- All funds distributed on **reimbursement** basis
- Capital improvements must follow NYSED capital project processes
- Approved expenditures will be reimbursed within 90 days for request

# SSBA Committee (SSBAC)

## About the Committee: (21 current members)

- Community Members
  - Parents
  - Teachers
  - Administrators
- 
- Meetings:
    - 12/1/2015: Overview of the SSIP process and consensus to move forward with SSIP #1.
      - Plan approved by NYSED on 5/11/2016
    - 4/5/2016: Review status of SSIP #1: Continue planning for SSIP #2
      - Wrap up Building Safety
    - 6/15/2016: Purchasing status
      - Instructional Technology Discussion

# Smart Schools Implementation Plan #2

## The Planning & Submittal Process Must Include:

- 1) Consultation with parents, teachers, students, community members, other stakeholders and any nonpublic schools located in the district.
- 2) The district developed and the school board approved a preliminary Smart Schools Investment Plan.
- 3) The preliminary plan was posted on the district website for at least 30 days.
- 4) An address to which any written comments on the plan should be sent:  
([plans@wcsdny.org](mailto:plans@wcsdny.org))
- 5) A hearing that enables stakeholders to respond to the preliminary plan (Aug BoE).
- 6) A final plan for school board approval and such plan has been approved by the school board.

# Smart Schools Implementation Plan #2

- **Components of our SSIP #2 Submittal:**

1. Adding visitor vestibules to buildings which do not have one.
  - a) **Issue To Be Addressed:** Visitor management continues to be a security concern in our schools. The main entrance doors to our schools are still opened far often than necessary so that we may accept packages and visitors into our schools.
  - b) **SSBAC Recommended Solution:** Allocate \$1,200,000 (Budgetary figure based on estimates provided by Rhinebeck Architecture and Planning PC) of the SSBA funds to either add vestibules to existing lobbies or to redesign main entrances to accommodate the addition of vestibules to all of our schools (Wappingers Jr. HS already has an adequate vestibule).
    - Add a visitor management kiosk inside each vestibule
    - Provide a drop off location for supplies / packages inside the vestibule area.
    - Provide a reception window to the main offices where applicable
    - Provide an extra layer of security without allowing visitors to have immediate access to the inside of the school building.

# Beyond SSIP #2

SSBA Funding Balance	
Wappingers CSD Initial Allocation	\$5,327,266
SSIP #1	\$1,450,000
SSIP #2	\$1,200,000
Private & Parochial Allocation	\$63,120 (789 x \$80)
Balance	\$2,614,146

- **Continue the work of the SSBAC.**
- **Collaboration with Private and Parochial Schools**

# Private & Parochial Balance:

## Potential Full Allocation

SSBA P&P Funding Balance (Based on enrollment of 789)	
Wappingers CSD Initial Allocation	\$197,250
SSIP #1	\$63,120 (789 x \$80)
SSIP #2	\$0
Balance	\$134,130



# Q&A

---

Thank you